



UCF Board of Trustees

Facilities and Infrastructure Committee

September 27, 2024

Agenda Item

INFO-4: Comprehensive Report on Construction-Related Activity

Proposed Action

This item is being presented for informational purposes only.

Authority for Board of Trustees Action

N/A

Supporting Documentation Included

Attachment A: Comprehensive Report on Construction-Related Activity

Attachment B: Current Projects FY 2023-24 (as of June 30, 2024)

Attachment C: Projects Completed in FY 2023-24 (July 1, 2023, to June 30, 2024)

Attachment D: Major and Minor Project Change Order Report FY 2023-24 Q4

Facilitators/Presenters

Jon Varnell, Vice President for Administrative Operations

Ben Davis, Assistant Vice President, Planning Design and Construction

Summary of Key Observations/Recommendations

This item includes:

- Project Update
 - College of Nursing Building
 - Steel erection is complete, exterior skin work has begun.
 - The project continues on budget and schedule.
 - John C. Hitt Library Remodel/Renovation
 - Construction of the fourth-floor renovation has started.
 - The project is targeting an August 2025 opening for fall semester.
 - Football Tower
 - An early release package for foundations and structural steel has been released.
 - 100% construction documents were completed in early September and the project is out to bid.
 - The project continues on budget and schedule.
 - Chemistry Renovation
 - Phase 1 - the level 2 AHU and boiler replacement project is under construction.
 - Phase 2 – the renovation of the courtyard side of the building (new egress stairs, enclosed 2nd and 3rd floor circulation, upgraded labs, new HVAC, etc.) is under contract and the contractor is mobilizing for construction.
 - Biology Renovation
 - Phase 1 – the construction of the AHU replacements has been completed.
 - Phase 2 – the renovation of the original building is under contract and the contractor is mobilizing for construction.
 - UCF at Daytona State College (DSC)
 - \$10M of non-reoccurring funding was provided to UCF for improvements to the UCF occupied facilities at Daytona State College, to enhance our programs related to risk management and insurance.
 - Construction is nearing completion for these projects.
 - Additional Studies - multiple planning studies (building programs, land use studies, etc.) are underway, as listed in the attached slides.
- FY 2023-24 Fourth Quarter (Q4) summary of Planning, Design and Construction (PDC) projects:
 - Projects completed FY 2023-24 (176 projects with a value of \$62.7M)
 - Projects under current management (as of 6/30/24) – by phase, cost, and type
 - Project schedules
- Report backup:
 - Current Projects FY 2023-24 (as of June 30, 2024)
 - Projects Completed in FY 2023-24 (July 1, 2023 to June 30, 2024)
 - Major and Minor Project Change Order Report FY 2023-24 Q4

Additional Background

N/A

Implementation Plan

N/A

Resource Considerations

N/A